



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

Page 1 of 4
Run Time: 07-02-2019 20:02:35

Selection Criteria :

Business Unit : PAN10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00082581

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00086384 Apoyo al proceso de institucio, Jan-Dec (2018), 02423 INSTITUTO NACIONAL DE CULTUR. Row 2: 00082581 Apoyo a la Oficina Casco Antig, 02423 INSTITUTO NACIONAL DE CULTUR, CASA DE LAS NACIONES UNIDAS.

Activity : ACTIVIDAD 1 (Normativas y politicas de OCA)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 71415 - Contribution to Security SC, 75105 - Facilities & Admin - Implement, and Total for Fund 30071.

Activity : ACTIVIDAD 2 (Ciudadania y Empleo)


Fund : 30071 (Programme Cost Sharing GOV1)

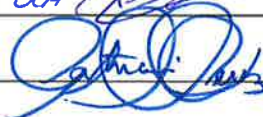
Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71305 - Local Consult.-Sht Term-Tech, 71360 - Local Consult-Security, 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 71415 - Contribution to Security SC, 72105 - Svc Co-Construction & Engineer, 72205 - Office Machinery, 72210 - Machinery and Equipment, 72220 - Furniture, 72315 - Food & Textile Products, 72399 - Other Materials and Goods, 72505 - Stationery & other Office Supp, 72715 - Hospitality Catering, 73110 - Custodial & Cleaning Services, 73120 - Utilities, 73205 - Premises Alternations, 74210 - Printing and Publications, 74505 - Insurance, 74510 - Bank Charges, 75105 - Facilities & Admin - Implement, 75705 - Learning costs, 75707 - Learning - subsistence allowan, and Total for Fund 30071.



Project Id : 00066384 Apoyo al proceso de institucio	Period :	Jan-Dec (2018)
Output # : 00082581 Apoyo a la Oficina Casco Antig	Impl. Partner :	02423 INSTITUTO NACIONAL DE CULTUR
	Location :	CASA DE LAS NACIONES UNIDAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVIDAD 3 (Puesta en valor del patrimonio)				
Fund : 30071 (Programme Cost Sharing GOV1)				
72105 - Svc Co-Construction & Engineer	0.00	87,863.47	0.00	87,863.47
72401 - Prefab structure/other buildin	0.00	455,678.32	0.00	455,678.32
72402 - Building Maintenance	0.00	522,322.39	0.00	522,322.39
73205 - Premises Alternations	0.00	1,424.30	0.00	1,424.30
75105 - Facilities & Admin - Implement	0.00	37,352.48	0.00	37,352.48
75705 - Learning costs	0.00	- 75.00	0.00	- 75.00
Total for Fund 30071	0.00	1,104,565.96	0.00	1,104,565.96
Total for Activity ACTIVIDAD 3	0.00	1,104,565.96	0.00	1,104,565.96
Activity : ACTIVIDAD 4 (Apoyo a la OCA)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	39,665.48	0.00	39,665.48
71410 - MAIP Premium SC	0.00	35.20	0.00	35.20
71415 - Contribution to Security SC	0.00	1,494.62	0.00	1,494.62
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
74110 - Audit Fees	0.00	3,750.00	0.00	3,750.00
74120 - Capacity Assessment	0.00	4,500.00	0.00	4,500.00
75105 - Facilities & Admin - Implement	0.00	1,730.58	0.00	1,730.58
Total for Fund 30071	0.00	51,175.88	0.00	51,175.88
Total for Actlvty ACTIVIDAD 4	0.00	51,175.88	0.00	51,175.88
Total for Output : 00082581	0.00	1,376,082.26	0.00	1,376,082.26
Project Total :	0.00	1,376,082.26	0.00	1,376,082.26

Signed By: Daniel Isaza - Director Técnico OCA  Date: 19 Feb 2019

Signed By: PATRICIA PEREZ PIETO  Date: 26 Feb 2019
OFICIAL DE PROGRAMA



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Selected Outputs : 00082581

Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51814 - Panama - General Services		0.00	1,376,082.26	0.00	1,376,082.26



Funds Utilization

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Selected Outputs : 00082581

Project/Award: 00066384 Apoyo al proceso de institucio

Period : As Of Dec31,2018

Output #	00082581	Impl. Partner :02423 INSTITUTO NACIONAL DE CULTUR	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			27,487.33